

Shri Gajanan Maharaj Krishi &amp; Shaikshnaik Sanstha's

**Samarth Agriculture College, Deulgaon Raja**

Affiliated to Dr. Panjabrao Deshmukh Krishi Vidyapeeth, Akola Chikhali Road,

At. Post. Tq. Deulgaon Raja, Dist. Buldhana, Maharashtra &amp;443 204

Year of Establishment 2008

College Grade "A", College Code: 11151



श्री गजानन महाराज कृषी व शैक्षणिक संस्था अंतर्गत

**समर्थ कृषी महाविद्यालय देऊळगांवराजा**

डॉ. पंजाबराव देशमुख कृषी विद्यापीठ, अकोला सलग्न

चिखली रोड, मु. पो. ता. देऊळगांव राजा

जि. बुलढाणा, महाराष्ट्र - ४४३ २०४

स्थापना वर्ष: २००८ श्रेणी "अ"

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCA**

1	<b>Name of the College/Institute:</b> Shri. Samarth College of Agriculture, Deoulgaon. <b>Code:</b> BSCA11151 <b>Stream:</b> BSCA <b>Year:</b> 2024-25 <b>Location:</b> Chikhali Road, at. Post. Tq. Deulgaon Raja Dist. Buldana		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 57000 No Upward Revision Approved 79000	57000 79000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 99006 Rs.	
	C) Year of recognition by respective council/Government :	2008	
	D) MCAER/Agriculture University Grade :	A	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	20318281	42330
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	60000	125
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>355000</b>	740
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>20733281</b>	43194
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	11457239	23869
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>32190520</b>	67064
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (643810) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	32190520	67064
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3219052	6706
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1477545	3078
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500

4.4	Depreciation on other assets at approved rates -	1560049	3250
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>43007166</b>	89598
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	456	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	<b>89598</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>89598</b>	
4.10	Development fee (10% of 4.9.1)	<b>8960</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>98558</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (4480) - Add = 4480 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 2.08 per faculty per year - Add = 448 Placement of students - 13% - Add = 0	4928
4.10.3	Total Development Fee (4.10 + 4.10.2-(13888)) or Limited 15% of Tuition Fee(4.9.1- (13440)) whichever is less.	13440
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>103038</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	BSCA11151 - Shri. Samarth College of Agriculture, Deoulgaon.
<b>Address</b>	Chikhali Road, at. Post. Tq. Deulgaon Raja Dist. Buldana

**Online fee approval proposal for academic year 2024-25****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the extract of the Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the	Yes

		head of Laboratory Expenses	
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	BSCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	824139	0	0	0	824139	206035	618104	206035	0	0	0	0
2	Books	25	1628879	0	411641	0	2040520	458675	1581845	458675	0	0	0	0
3	FURNITURE	15	2287630	0	0	0	2287630	343145	1944486	343145	0	0	0	0
4	MACHINERY	15	837805	126000	0	0	963805	144571	819234	144571	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Strait Line Method)	1365000	0	0	0	1365000	341250	1023750	341250	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler	25	265491	0	0	0	265491	66373	199118	66373	0	0	0	0
Total			7208944	126000	411641	0	7746585	1560049	6186537	1560049	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors						Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							



**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	shri gajanan maharaj krushi & shaikshnik sanstha, umbarkhed
Address (With Pin Code)	shanti sadan, chikhali road at. post. tq. deulgaon raja dist. buldHana 443204
District - Taluka	Buldhana-Deolgaon Raja
Telephone No. with STD Code	09423388997
Fax No. with STD Code	07261232226
E-mail ID	samarthagrilcollege@gmail.com
Website	www.sacdraja.com
Registration No. and date of Trust	f2933 (buldana)--1993-10-30
Year of Establishment of the trust	1993
PAN No - TAN No	aaatg6961g--ngps10508b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. DEVANAND KHANDUJI KAYANDE	PRESIDENT/CHAIRMAN	FARMER	NO
2	MRS. SUREKHA AMOL MUNDHE	VICE PRESIDENT	HOUSE WIFE	NO
3	MRS NANDATAI DEVANAND KAYANDE	SECRETARY	HOUSE WIFE	NO
4	MR. MANOJ DEVANAND KAYANDE	MEMBER OF THE TRUST	FARMER	NO
5	MR. SATISH DEVANAND KAYANDE	TREASURER	FARMER	NO
6	MRS. MANISHA GANESH MISAL	MEMBER OF THE TRUST	HOUSE WIFE	NO
7	MR. PARMESHWAR SHIVAJI MUKHYADAL	MEMBER OF THE TRUST	SERVICE	YES

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHRI SAMARTH COLLEGE OF AGRICULTURE, DEULGAON RAJA	CHIKHALI ROAD NEAR RAGHUVVEER WADI AT. POST. TQ. DEULGAON RAJA DIST. BULDANA	11151	2008	B SC HONS AGRICULTURE

**Name of the Courses**

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	BSCA	BSC AGRICULTURE	4	120	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	404686	404686	0	0	
	<b>Total</b>	<b>404686</b>	<b>404686</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			4250	0	4250
	Cost(Amt. in Rs.)			38500000	0	38500000
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			4250	0	4250
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes**

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCA	BSC AGRICULTURE	4	120	0	118	120	0	109	120	0	116	120	0	113	120	0	0	120	0	0
Total				120	0	118	120	0	109	120	0	116	120	0	113	120	0	0	120	0	0

Institute Information													
Address	Chikhali Road, at. Post. Tq. Deulgaon Raja Dist. Buldana												
Village	DEULGAON RAJA												
District - Taluka	Buldhana-Deolgaon Raja												
PIN Code	443204												
Year of Establishment	2008												
Telephone No. (With STD code)	0-0												
Mobile Number & WhatsApp number	9423388997 WhatsApp number-9423388997												
E-Mail ID & Alternate E-Mail ID	samarthagrillage@gmail.com, nitinmehetre29@gmail.com												
Web Site	www.sacdraja.com												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above(E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	10 %												
Total number of research publications in International journals & patents filed by the college	54												
Placement of students	13												
Name of the Director / Principal of the Institution	DR. NITIN BABANRAO MEHETRE												
Person duly authorised in terms of section 2 (I) of the Act	Mr DEVANAND KHANDUJI KAYANDE Designation: PRESIDENT Mobile No: 9423731081												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BSCA</td> <td>480</td> <td>456</td> <td>456</td> <td>456</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	BSCA	480	456	456	456
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	BSCA	480	456	456	456								

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	35207176867	DEULGAON RAJA
2	BANK OF MAHARASHTRA	20250300485	DEULGAON RAJA

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		118	109	116	113	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2008					
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. Panjabrao Deshmukh Agricultural University, Akola					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 150 Girls- 48 Total Capacity- 198					
Total No. of laboratories in the Department		19					
Total cost of Equipment in the Department (Rs. in Lakhs)		3135032 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	3135032 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	432					
	No. of Books available	7467					
	No. of Journals subscribed In current year	23					
B) Carpet Area in Use for Library (in Sq. Mtr.)		232					
c) Facilities in Department - Library	1.	Internet Facility					
	2.	Xerox					
	3.	Competitive section					
	4.	Journals & Magazine					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	0	0	0	0	0		
b) Assistant Professors / HOD	25	3	21	2	26		
c) Lecturers	0	0	0	0	0		

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :480			Student on Roll : 456
a) With approved staff		3	Student - Teacher Ratio = 160:1			Student - Teacher Ratio = 152:1
b) With (approved adhoc + contract) staff		23	Student - Teacher Ratio = 21:1			Student - Teacher Ratio = 20:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	11	6	0	0	6	5
b) Non- Technical	4	4	0	0	4	
c) Class- IV	7	9	0	10	19	
<b>Total</b>		<b>19</b>	<b>0</b>	<b>10</b>	<b>29</b>	<b>5</b>

**Ratio of Non - Teaching - Teaching Staff** 26:29

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O			
	b) if owned built-up area in 4250 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	385	0	385
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
0		0	0	0	

17 Mention relation of the landlord with the College / Institute if Any

Self

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	1600000	1800000	2000000
d.	Laboratory equipments	3200000	3300000	3400000
e.	Books	750000	800000	850000
f.	Furniture & dead stock	650000	700000	750000
g.	Vehicals	220000	240000	260000
h.	Others	1600000	1800000	2000000
<b>Total</b>		<b>8020000</b>	<b>8640000</b>	<b>9260000</b>

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	118	1571900
2 <sup>nd</sup> Year	109	9135588
3 <sup>rd</sup> Year	116	10233473
4 <sup>th</sup> Year	113	5840150
5 <sup>th</sup> Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 58730.50	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	13321.18	1571900
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	DR. NITIN BABANRAO MEHETRE
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	6th

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JATTI ARCHANA KESHAVRAO	Regular	2009-08-01	2009-08-01	BSCA	Administrator	15600-39100	442000
2	KALE BADRINARAYAN SATYANARAYAN	Regular	2013-03-01	2013-03-01	BSCA	Administrator	9300-34800	428000
3	UMALE SUVARNA WASUDEVRAO	Regular	2009-09-01	2009-09-01	BSCA	Administrator	5200-20200	346000
4	TIDKE RAHUL RUSTUM	Regular	2015-08-01	2015-08-01	BSCA	Administrator	5200-20200	420000
5	KALUSE SHRIHARI BHAURAO	Regular	2008-08-25	2008-08-25	BSCA	Administrator	5200-20200	378000
6	LAD GABAJI MADHUKAR	Regular	2009-01-01	2009-01-01	BSCA	Administrator	5200-20200	394000
7	LAD SANJAY DINKAR	Regular	2008-10-06	2008-08-06	BSCA	Administrator	4440-7440	324000
8	KAYANDE MOHAN VISHNU	Regular	2009-08-25	2009-08-25	BSCA	Administrator	4440-7440	158000
9	MUNDHE ASHOK BHAGWAN	Regular	2017-03-01	2017-03-01	BSCA	Administrator	4440-7440	312000
10	SANAP NITIN BHASKAR	Regular	2019-01-01	2019-01-01	BSCA	Administrator	4440-7440	0
11	SANAP SACHIN RAMDAS	Regular	2019-03-07	2019-03-07	BSCA	Administrator	4440-7440	0
12	MUKHYADAL PARMESHWAR SHIVAJI	Regular	2021-04-01	2021-04-01	BSCA	Administrator	4440-7440	302400
13	MUKHYADAL KALPANA PARMESHWAR	Regular	2021-09-01	2021-09-01	BSCA	Administrator	4440-7440	362400
14	KAYANDE DIPAK RAJENDRA	Regular	2022-03-01	2022-03-01	BSCA	Administrator	4440-7440	266400

15	SANGALE DEVIDAS SAKHARAM	Regular	2022-03-01	2022-03-01	BSCA	Administrator	4440-7440	254400
16	KALUSE SWATI SHRIHARI	Regular	2022-07-01	2022-07-01	BSCA	Administrator	5200-20200	240300
17	DARADE SAURABH SUBHASH	Regular	2022-07-01	2022-07-01	BSCA	Administrator	5200-20200	253800
18	BANGALE VISHAL DINKAR	Regular	2022-10-10	2022-10-10	BSCA	Administrator	4440-7440	81117
19	KAYANDE ASHOK KONDIBA	Adhoc	2022-06-01	2022-06-01	BSCA	Administrator		180000
20	KAYANDE SANTOSH ASHOK	Adhoc	2022-06-01	2022-06-01	BSCA	Administrator		180000
21	KAYANDE SULBHA SANTOSH	Adhoc	2022-06-01	2022-06-01	BSCA	Administrator		180000
22	SANAP JAGANNATH KARBHARI	Adhoc	2022-10-01	2022-10-01	BSCA	Administrator		100000
23	DOIFODE RATAN NARAYAN	Adhoc	2022-04-01	2022-04-01	BSCA	Administrator		160000
24	SANAP VIJAY BHIKAJI	Adhoc	2022-04-01	2022-04-01	BSCA	Administrator		220000
25	WANVE BHIMRAO KISAN	Adhoc	2022-04-01	2022-04-01	BSCA	Administrator		220000
26	BHALERAO VINDOKUMAR BRAHMANAND	Adhoc	2022-06-01	2022-06-01	BSCA	Administrator		180000
27	MANTE BHARAT SHANKAR	Adhoc	2022-04-01	2022-04-01	BSCA	Administrator		220000
28	KAYANDE VARSHA MANOJ	Regular	2022-03-01	2022-03-01	BSCA	Administrator	9300-34800	458400
29	KOLHE ANIL VINAYAK	Adhoc	2022-05-02	2022-05-02	BSCA	Administrator		198000
30	MEHETRE NITIN BABANRAO	Regular	2010-01-01	2010-01-01	BSCA	Teaching	37400-67000	1405054
31	JADHAV ASHWINI VINAYAK	Adhoc	2012-06-01	2012-06-01	BSCA	Teaching	15600-39100	583050
32	SOLANKI SACHIN GULABRAO	Regular	2012-08-09	2012-08-09	BSCA	Teaching	15600-39100	562250
33	RAJPUT MOHITSINGH ONKARSINGH	Regular	2014-01-06	2014-01-06	BSCA	Teaching	15600-39100	579050
34	BODKHE NARAYAN KISAN	Adhoc	2014-07-01	2014-07-01	BSCA	Teaching	15600-39100	568050
35	DESHMANE ARVIND DIGAMBARRAO	Adhoc	2015-03-01	2015-03-01	BSCA	Teaching	15600-39100	568050
36	SATPUTE VILAS DAMODHAR	Adhoc	2016-03-01	2016-03-01	BSCA	Teaching	15600-39100	568050
37	PAWAR VIJAY SAKHARAM	Adhoc	2016-05-10	2016-05-10	BSCA	Teaching	15600-39100	568050
38	NAGRE DEVANAND SHANKAR	Adhoc	2017-02-06	2017-02-06	BSCA	Teaching	15600-39100	568050
39	DHAKNE SITABAI BABAN	Adhoc	2017-07-01	2017-07-01	BSCA	Teaching	15600-39100	530050
40	DHANDE SHWETA VASANT	Adhoc	2017-07-15	2017-07-15	BSCA	Teaching	15600-39100	530050
41	KAKAD SHUBHAM ANANDRAO	Adhoc	2018-07-01	2018-07-01	BSCA	Teaching	15600-39100	497200
42	THAKRE KIRAN KISHOR	Adhoc	2019-10-01	2019-10-01	BSCA	Teaching	15600-39100	567050
43	CHAVAN VILAS TUKARAM	Adhoc	2019-12-10	2019-12-10	BSCA	Teaching	15600-39100	17567
44	DHANDE MANGESH RAMESHWAR	Adhoc	2021-03-01	2021-03-01	BSCA	Teaching	15600-39100	567050
45	CHATE SEEMA SHIVAJI	Adhoc	2021-03-01	2021-03-01	BSCA	Teaching	15600-39100	10667
46	KAVHALE JAYA RAMRAO	Adhoc	2021-03-01	2021-03-01	BSCA	Teaching	15600-39100	185601
47	GORE SACHIN MANIKRAO	Adhoc	2021-03-01	2021-03-01	BSCA	Teaching	15600-39100	547430
48	MESHAM LIKESH TUKARAM	Adhoc	2021-03-01	2021-03-01	BSCA	Teaching	15600-39100	547430
49	DESHMUKH VAIBHAV BHAGCANTRAO	Adhoc	2021-12-01	2021-12-01	BSCA	Teaching	15600-39100	428667
50	INGLE SONALI ANIL	Adhoc	2022-04-21	2022-04-21	BSCA	Teaching	15600-39100	426667
51	JAYBHAYE CHARUDATT BHIMRAO	Adhoc	2022-05-05	2022-05-05	BSCA	Teaching	15600-39100	437700
52	DAREKAR SHIVKANYA GANESH	Adhoc	2022-07-01	2022-07-01	BSCA	Teaching	15600-39100	360000
53	JADHAV RUTUJA RAJENDRA	Adhoc	2022-07-01	2022-07-01	BSCA	Teaching	15600-39100	360000
54	INGLE MANGALSING SITARAM	Adhoc	2022-11-14	2022-11-14	BSCA	Teaching	15600-39100	180000
55	RAUT SANJAY BALASAHEB	Adhoc	2022-11-14	2022-11-14	BSCA	Teaching	15600-39100	180000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BSCA	480	20:1	26	0	0
(d)	<b>Teaching To Non-Teaching Ratio -</b>					
		<b>Ratio</b>	<b>As per Council Norms</b>			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	26:29	25:22			

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		456	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		232	
a)	No. of Titles	432	
b)	No. of Books	7467	
c)	No. of National Journals	22	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	04	
<b>Total Cost of</b>			
f)	a) Books	1863306	Lakhs
	b) Subscription for Journal	22615	Lakhs
g)	Cost of Furniture	191147	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	12
		PIV	0
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	0	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		52	
3	Whether legal licenses of System & Application Software available?		N	
4	Number of System Software's available		0	
5	Number of Applications Software's available		1	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		91796	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL	
14	Specify Bandwidth available		50MBPS	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	163130	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	400000	
19	Annual fee of the Internet Services in	Rs. Lakhs	23800	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	CONSOLIDATED
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PEON	5	7
2	PRINCIPAL	1	1
3	ASSISTANT PROFESSOR	25	25
4	ASSISTANT LIBRARIAN	0	1
5	JRA	1	1
6	SENIOR CLERK	1	1
7	JUNIOR CLERK	2	1
8	AGRICULTURAL ASSISTANT	5	3
9	LAB ASSISTANT	4	2
10	DRIVER	1	1
11	OFFICE SUPERINTENDENT	1	1
12	SWEEPER	1	1
13	LABOUR	10	8
14	ELECTRICIAN	1	1
15	MALI	1	1
Total		59	55
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

<b>Name of the College /Institute</b>	BSCA11151 - Shri. Samarth College of Agriculture, Deoulgaon.
<b>Address</b>	Chikhali Road, at. Post. Tq. Deulgaon Raja Dist. Buldana

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	DAIRY INCOME	140000	140000	0	0	0	0
2	POULTRY INCOME	110000	110000	0	0	0	0
3	REG. LATE FEES	11600	11600	0	0	0	0
4	OTHER INCOME	153200	153200	0	0	0	0
5	LIBRARY DUES	100	100	0	0	0	0
6	EDUCATIONAL FEE	37663603	37663603	0	0	0	0
<b>Total Income</b>		38078503	38078503	0	0	0	0

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <b>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</b>	34398802	<b>Total</b> 34398802 <b>Deductible</b> 0	0	0	0	0
2	Development Fees <b>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</b>	3264801	<b>Total</b> 3264801 <b>Deductible</b> 0	0	0	0	0
3	Library Fee / Library Maintenance Income	100	<b>Total</b> 100 <b>Deductible</b> 0	0	0	0	0
4	All Receipts other than above under whatsoever hea	164800	<b>Total</b> 164800 <b>Deductible</b> 0	0	0	0	0
5	Dairy Income	140000	<b>Total</b> 140000 <b>Deductible</b> 0	0	0	0	0
6	Poultry Income	110000	<b>Total</b> 110000 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		38078503	38078503	0	0	0	0
<b>Total Deductible Income</b>		0	0				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	CHEMICALS & INSTRUMENTS	183296	183296	0	0	0	0
2	EXAM FEE	1552400	1552400	0	0	0	0
3	STAFF CONFERENCE	49000	49000	0	0	0	0
4	FORM & STOCK BOOK PRINTING	110000	110000	0	0	0	0
5	FARM EXP.	355000	355000	0	0	0	0
6	DIESEL FOR TRACTOR	531000	531000	0	0	0	0
7	TEACHING STAFF SALARY EXP.	12342783	12342783	0	0	0	0
8	NON TEACHING STAFF SALARY EXP.	7259217	7259217	0	0	0	0
9	EPF SALARY TRUST	716281	716281	0	0	0	0
10	AGRI. FARM EXP.	259657	259657	0	0	0	0
11	BUILDING MAINTENANCE	1316396	1316396	0	0	0	0
12	C.E.T. FORM CHECKING REMUR	41987	41987	0	0	0	0
13	CLEANING EXP.	347510	347510	0	0	0	0
14	COMPUTER EXP.	42490	42490	0	0	0	0

15	EXCESS SCHOLARSHIP REFUND	50772	50772	0	0	0	0
16	SHED NET EXP.	296750	296750	0	0	0	0
17	FARM EQUIPMENT REPAIRING	143000	143000	0	0	0	0
18	GUEST LECTURE	60000	60000	0	0	0	0
19	INDUCTION PROGRAM	43000	43000	0	0	0	0
20	INDUSTRIAL VISIT EXP	300000	300000	0	0	0	0
21	INTERNET EXP.	23800	23800	0	0	0	0
22	LABOUR EXP.	310000	310000	0	0	0	0
23	MISC. EXP.	304667	304667	0	0	0	0
24	NEWS PAPER	21246	21246	0	0	0	0
25	NURSARY EXP.	190000	190000	0	0	0	0
26	OTHER PRINTING EXP.	280905	280905	0	0	0	0
27	PLUMBING EXP.	48000	48000	0	0	0	0
28	POND MAINTENANCE	160000	160000	0	0	0	0
29	POULTRY MAINTENANCE	429000	429000	0	0	0	0
30	PROSPECTUS PRINTING EXP.	130000	130000	0	0	0	0
31	RAWE STIPEND RETURN	355000	355000	0	0	0	0
32	SCHOL. EXCESS FEE RETURN	589854	589854	0	0	0	0
33	SECURITY GUARD EXP.	197877	197877	0	0	0	0
34	SOFTWARE PURCHASE	4248	4248	0	0	0	0
35	STUDENT CONFERENCE	85500	85500	0	0	0	0
36	STUDENT SPORT	279780	279780	0	0	0	0
37	TRACTOR REPAIRING	55000	55000	0	0	0	0
38	WATER EXP.	262000	262000	0	0	0	0
39	WEBSITE REG.	25000	25000	0	0	0	0
40	DEPRECIATION	1104616	1104616	0	0	0	0
41	SURPLUS	4193513	4193513	0	0	0	0
42	ADVERTISEMENT EXP.	242913	242913	0	0	0	0
43	BANK COMM EXP	7802	7802	0	0	0	0
44	ELECTRICAL EXP	715692	715692	0	0	0	0
45	STATIONERY EXP	212764	212764	0	0	0	0
46	TELEPHONE / MOBILE EXP	13154	13154	0	0	0	0
47	AUDIT FEE	22000	22000	0	0	0	0
48	TRAVELLING EXP.	251123	251123	0	0	0	0
49	F.R.A. FEE	65024	65024	0	0	0	0
50	P.K.V. FEES	614456	614456	0	0	0	0
51	RAWE FEES	815000	815000	0	0	0	0
52	ARA FEE	68030	68030	0	0	0	0
<b>Total Expenses</b>		38078503	38078503	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12342783	Total 12342783 Paid 11264363 Provision for Unpaid 1078420 Claimed 12342783	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	391256	Total 391256 Paid 358856 Provision for Unpaid 32400 Claimed 391256	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	77414	Total 77414 Paid 74714 Provision for Unpaid 2700 Claimed 77414	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7259217	Total 7259217 Paid 6725884 Provision for Unpaid 533333 Claimed 7259217	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	187200	Total 187200 Paid 172800 Provision for	0	0	0	0

			Unpaid 14400 Claimed 187200				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	60411	Total 60411 Paid 59211 Provision for Unpaid 1200 Claimed 60411	0	0	0	0
Stipend / To Interns / Students	Interns students to UG <b>Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)</b>	355000	Total 355000 Claimed 355000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <b>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	60000	Total 60000 Claimed 60000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <b>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</b>	1552400	Total 1552400 Claimed 1552400	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	589854	Total 589854 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation</b>	1364396	Total 1364396 Claimed 1364396	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation</b>	758182	Total 758182 Claimed 758182	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <b>Upload - Item wise List with course wise bifurcation</b>	29248	Total 29248 Claimed 29248	0	0	0	0
Audit Fees	Audit Fee - College	22000	Total 22000 Claimed 22000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority</b>	65024	Total 65024 Claimed 65024	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <b>Upload - Processing fee paid to Admission Regulating Authority</b>	68030	Total 68030 Claimed 68030	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <b>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</b>	52400	Total 52400 Claimed 52400	0	0	0	0
Expenditure of Advertisement	Advertisement - General <b>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</b>	190513	Total 190513 Claimed 190513	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	279780	Total 279780 Claimed 279780	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <b>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</b>	300000	Total 300000 Claimed 300000	0	0	0	0
Expenses related to Students	6. Induction Program	43000	Total 43000 Claimed 43000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7802	Total 7802 Claimed 7802	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <b>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</b>	49000	Total 49000 Claimed 49000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</b>	85500	Total 85500 Claimed 85500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	251123	Total 251123 Claimed 251123	0	0	0	0
Communication Expenses	Internet Charges <b>Upload - receipt &amp; proof of payment made to provider</b>	23800	Total 23800 Claimed 23800	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	13154	Total 13154 Claimed 13154	0	0	0	0

Printing and Stationery	Prospectus printing	130000	Total 130000 Claimed 130000	0	0	0	0
Printing and Stationery	Exam papers and form printing	110000	Total 110000 Claimed 110000	0	0	0	0
Printing and Stationery	Other stationary	493669	Total 493669 Claimed 493669	0	0	0	0
Establishment Expenses	Water and Tanker Charges <b>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</b>	262000	Total 262000 Claimed 262000	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	347510	Total 347510 Claimed 347510	0	0	0	0
Contractual Services	Security services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	197877	Total 197877 Claimed 197877	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</b>	183296	Total 183296 Claimed 183296	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars</b>	1784895	Total 1784895 Claimed 1784895	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1104616	Total 1104616 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	41987	Total 41987 Claimed 41987	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	21246	Total 21246 Claimed 21246	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	4193513	Total 4193513 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Expenses	614657	Total 614657 Claimed 614657	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	310000	Total 310000 Claimed 310000	0	0	0	0
Agriculture Expenses	Shade Net Expenses	296750	Total 296750 Claimed 296750	0	0	0	0
Agriculture Expenses	Poultry Maintenance Expenses	429000	Total 429000 Claimed 429000	0	0	0	0
Agriculture Expenses	Pond, canal, bund well maintenance expenses	160000	Total 160000 Claimed 160000	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural vehicles such as tractor	586000	Total 586000 Claimed 586000	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	143000	Total 143000 Claimed 143000	0	0	0	0
Agriculture Expenses	Nursery Expenses	190000	Total 190000 Claimed 190000	0	0	0	0
<b>Total Expenses</b>		38078503	38078503	0	0	0	0
<b>Total Claimed Expenses</b>			32190520				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** Shri. Samarh College of Agriculture, Deoulgaon.

**Code:** BSCA11151

**Location:** Chikhali Road, at. Post. Tq. Deulgaon Raja Dist. Buldana

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	MEHETRE NITIN BABANRAO	PRINCIPAL	01-01-2010	NA	BSCA	Applicable and Submitted	68002496476 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1405054	Bank Transfer	1207854	1344353
2	Teaching	Adhoc	Not Approved	Yes	JADHAV ASHWINI VINAYAK	ASSISTANT PROFESSOR	01-06-2012	NA	BSCA	Not Applicable	60106595977 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	583050	Bank Transfer	558950	531045
3	Teaching	Regular	Proposal sent	Yes	RAJPUT MOHITSINGH ONKARSINGH	ASSISTANT PROFESSOR	06-01-2014	NA	BSCA	Not Applicable	60051344626 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	579050	Bank Transfer	554950	489000
4	Teaching	Adhoc	Not Approved	Yes	BODKHE NARAYAN KISAN	ASSISTANT PROFESSOR	01-07-2014	NA	BSCA	Not Applicable	68003076867 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	568050	Bank Transfer	543950	508545
5	Teaching	Adhoc	Not Approved	Yes	DESHMANE ARVIND DIGAMBARRAO	ASSISTANT PROFESSOR	01-03-2015	NA	BSCA	Not Applicable	60167179398 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	568050	Bank Transfer	543950	472500
6	Teaching	Adhoc	Not Approved	Yes	SATPUTE VILAS DAMODHAR	ASSISTANT PROFESSOR	01-03-2016	NA	BSCA	Not Applicable	60245166028 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	568050	Bank Transfer	543950	508508.96
7	Teaching	Adhoc	Not Approved	Yes	PAWAR VIJAY SAKHARAM	ASSISTANT PROFESSOR	10-05-2016	NA	BSCA	Not Applicable	60249851622 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	568050	Bank Transfer	543950	508545
8	Teaching	Adhoc	Not Approved	Yes	NAGRE DEVANAND SHANKAR	ASSISTANT PROFESSOR	06-02-2017	NA	BSCA	Not Applicable	60275344666 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	568050	Bank Transfer	543950	508545
9	Teaching	Adhoc	Not Approved	Yes	THAKRE KIRAN KISHOR	ASSISTANT PROFESSOR	01-10-2019	NA	BSCA	Not Applicable	68025597207 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	567050	Bank Transfer	542950	507045
10	Teaching	Adhoc	Not Approved	Yes	DHANDE MANGESH RAMESHWAR	ASSISTANT PROFESSOR	01-03-2021	NA	BSCA	Not Applicable	60228383500 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	567050	Bank Transfer	542950	507045
11	Teaching	Regular	Proposal sent	Yes	SOLANKI SACHIN GULABRAO	ASSISTANT PROFESSOR	09-08-2012	NA	BSCA	Not Applicable	68003336884 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	562250	Bank Transfer	538150	499845
12	Teaching	Adhoc	Not Approved	Yes	GORE SACHIN MANIKRAO	ASSISTANT PROFESSOR	01-03-2021	NA	BSCA	Not Applicable	60384333490 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	547430	Bank Transfer	523330	489387
13	Teaching	Adhoc	Not Approved	Yes	MESHARAM LIKESH TUKARAM	ASSISTANT PROFESSOR	01-03-2021	NA	BSCA	Not Applicable	60384333525 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	547430	Bank Transfer	523330	489387
14	Teaching	Adhoc	Not Approved	Yes	DHAKNE SITABAI BABAN	ASSISTANT PROFESSOR	01-07-2017	NA	BSCA	Not Applicable	60235412206 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	530050	Bank Transfer	505950	451545
15	Teaching	Adhoc	Not Approved	Yes	DHANDE SHWETA VASANT	ASSISTANT PROFESSOR	15-07-2017	NA	BSCA	Not Applicable	60288977047 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	530050	Bank Transfer	505950	451545
16	Teaching	Adhoc	Not Approved	Yes	KAKAD SHUBHAM ANANDRAO	ASSISTANT PROFESSOR	01-07-2018	31-03-2023	BSCA	Not Applicable	68015750349 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	497200	Bank Transfer	473100	444780
17	Teaching	Adhoc	Not Approved	Yes	JAYBHAYE CHARUDATT	ASSISTANT PROFESSOR	05-05-2022	NA	BSCA	Not Applicable	68025596490 BANK OF	Nationalized / Private /	437700	Bank Transfer	435400	345600

					BHIMRAO						MAHARASHTRA	Scheduled				
18	Teaching	Adhoc	Not Approved	Yes	DESHMUKH VAIBHAV BHAGCANTRAO	ASSISTANT PROFESSOR	01-12-2021	NA	BSCA	Not Applicable	60404141572 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	428667	Bank Transfer	404727	356167
19	Teaching	Adhoc	Not Approved	Yes	INGLE SONALI ANIL	ASSISTANT PROFESSOR	21-04-2022	NA	BSCA	Not Applicable	60199441633 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	426667	Bank Transfer	424167	334367
20	Teaching	Adhoc	Not Approved	Yes	DAREKAR SHIVKANYA GANESH	ASSISTANT PROFESSOR	01-07-2022	NA	BSCA	Not Applicable	25041549560 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	360000	Bank Transfer	358100	268300
21	Teaching	Adhoc	Not Approved	Yes	JADHAV RUTUJA RAJENDRA	ASSISTANT PROFESSOR	01-07-2022	NA	BSCA	Not Applicable	60420162819 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	360000	Bank Transfer	358100	268300
22	Teaching	Adhoc	Not Approved	Yes	KAVHALE JAYA RAMRAO	ASSISTANT PROFESSOR	01-03-2021	NA	BSCA	Not Applicable	60383566856 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	185601	Bank Transfer	161965	0
23	Teaching	Adhoc	Not Approved	Yes	INGLE MANGALSING SITARAM	ASSISTANT PROFESSOR	14-11-2022	NA	BSCA	Not Applicable	60441270014 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	180000	Bank Transfer	179700	0
24	Teaching	Adhoc	Not Approved	Yes	RAUT SANJAY BALASAHEB	ASSISTANT PROFESSOR	14-11-2022	NA	BSCA	Not Applicable	60441343187 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	180000	Bank Transfer	179700	0
25	Teaching	Adhoc	Not Approved	Yes	CHAVAN VILAS TUKARAM	ASSISTANT PROFESSOR	10-12-2019	31-05-2022	BSCA	Not Applicable	60347366395 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	17567	Bank Transfer	15567	0
26	Teaching	Adhoc	Not Approved	Yes	CHATE SEEMA SHIVAJI	ASSISTANT PROFESSOR	01-03-2021	30-07-2022	BSCA	Not Applicable	25001884108 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	10667	Bank Transfer	9187	0
27	Administration	Regular	Not Approved	Yes	KAYANDE VARSHA MANOJ	OFFICE SUPERINTENDENT	01-03-2022	NA	BSCA	Not Applicable	60346782805 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	458400	Bank Transfer	455900	405900
28	Administration	Regular	Not Approved	Yes	JATTI ARCHANA KESHAVRAO	ASSISTANT LIBRARIAN	01-08-2009	NA	BSCA	Not Applicable	60050453250 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	442000	Bank Transfer	417900	388500
29	Administration	Regular	Not Approved	Yes	KALE BADRINARAYAN SATYANARAYAN	JRA	01-03-2013	NA	BSCA	Not Applicable	25019750005 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	428000	Bank Transfer	403900	373500
30	Administration	Regular	Not Approved	Yes	TIDKE RAHUL RUSTUM	JUNIOR CLERK	01-08-2015	NA	BSCA	Not Applicable	60228384435 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	420000	Bank Transfer	395900	367500
31	Administration	Regular	Not Approved	Yes	LAD GABAJI MADHUKAR	LAB ASSISTANT	01-01-2009	NA	BSCA	Not Applicable	60051535315 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	394000	Bank Transfer	369900	340500
32	Administration	Regular	Not Approved	Yes	KALUSE SHRINHARI BHAURAO	AGRICULTURAL ASSISTANT	25-08-2008	NA	BSCA	Not Applicable	60052793228 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	378000	Bank Transfer	353900	316500
33	Administration	Regular	Not Approved	Yes	MUKHYADAL KALPANA PARMESHWAR	LAB ASSISTANT	01-09-2021	NA	BSCA	Not Applicable	60398405756 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	362400	Bank Transfer	359900	309900
34	Administration	Regular	Not Approved	Yes	UMALE SUVARNA WASUDEVRAO	SENIOR CLERK	01-09-2009	NA	BSCA	Not Applicable	60050390231 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	346000	Bank Transfer	321900	292500
35	Administration	Regular	Not Approved	Yes	LAD SANJAY DINKAR	PEON	06-08-2008	NA	BSCA	Not Applicable	60051629102 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	324000	Bank Transfer	299900	271500
36	Administration	Regular	Not Approved	Yes	MUNDHE ASHOK BHAGWAN	DRIVER	01-03-2017	NA	BSCA	Not Applicable	60279076076 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	312000	Bank Transfer	287900	0
37	Administration	Regular	Not Approved	Yes	MUKHYADAL PARMESHWAR SHIVAJI	PEON	01-04-2021	NA	BSCA	Not Applicable	60138284943 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	302400	Bank Transfer	299900	0
38	Administration	Regular	Not Approved	Yes	KAYANDE DIPAK RAJENDRA	PEON	01-03-2022	NA	BSCA	Not Applicable	25010063361 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	266400	Bank Transfer	263900	0
39	Administration	Regular	Not Approved	Yes	SANGALE DEVIDAS SAKHARAM	PEON	01-03-2022	NA	BSCA	Not Applicable	60416591062 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	254400	Bank Transfer	251900	0
40	Administration	Regular	Not Approved	Yes	DARADE SAURABH SUBHASH	AGRICULTURAL ASSISTANT	01-07-2022	NA	BSCA	Not Applicable	60145706003 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	253800	Bank Transfer	251900	0
41	Administration	Regular	Not Approved	Yes	KALUSE SWATI SHRINHARI	AGRICULTURAL ASSISTANT	01-07-2022	NA	BSCA	Not Applicable	25053719948 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	240300	Bank Transfer	238400	0
42	Administration	Adhoc	Not Approved	Yes	WANVE BHIMRAO KISAN	LABOUR	01-04-2022	NA	BSCA	Not Applicable	60116575722 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	220000	Bank Transfer	219700	0
43	Administration	Adhoc	Not Approved	Yes	SANAP VIJAY BHIKAJI	LABOUR	01-04-2022	NA	BSCA	Not Applicable	20250805895 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	220000	Bank Transfer	219700	0
44	Administration	Adhoc	Not Approved	Yes	MANTE BHARAT SHANKAR	LABOUR	01-04-2022	NA	BSCA	Not Applicable	60122581568 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	220000	Bank Transfer	219700	0
45	Administration	Adhoc	Not Approved	Yes	KOLHE ANIL VINAYAK	ELECTRICIAN	02-05-2022	NA	BSCA	Not Applicable	60200913528 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	198000	Bank Transfer	197700	0
46	Administration	Adhoc	Not Approved	Yes	BHALERAO VINDOKUMAR BRAHMANAND	SWEEPER	01-06-2022	NA	BSCA	Not Applicable	60420184312 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	180000	Bank Transfer	177900	0
47	Administration	Adhoc	Not Approved	Yes	KAYANDE ASHOK KONDIBA	LABOUR	01-06-2022	NA	BSCA	Not Applicable	25053719960 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	180000	Bank Transfer	177900	0

48	Administration	Adhoc	Not Approved	Yes	KAYANDE SANTOSH ASHOK	LABOUR	01-06-2022	NA	BSCA	Not Applicable	25053719959 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	180000	Bank Transfer	177900	0
49	Administration	Adhoc	Not Approved	Yes	KAYANDE SULBHA SANTOSH	LABOUR	01-06-2022	NA	BSCA	Not Applicable	25053871798 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	180000	Bank Transfer	177900	0
50	Administration	Adhoc	Not Approved	Yes	DOIFODE RATAN NARAYAN	LABOUR	01-04-2022	NA	BSCA	Not Applicable	20250314386 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	160000	Bank Transfer	159700	0
51	Administration	Regular	Not Approved	Yes	KAYANDE MOHAN VISHNU	PEON	25-08-2009	NA	BSCA	Not Applicable	60131325911 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	158000	Bank Transfer	141900	0
52	Administration	Adhoc	Not Approved	Yes	SANAP JAGANNATH KARBHARI	LABOUR	01-10-2022	NA	BSCA	Not Applicable	68002395604 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	100000	Bank Transfer	99700	0
53	Administration	Regular	Not Approved	Yes	BANGALE VISHAL DINKAR	MALI	10-10-2022	NA	BSCA	Not Applicable	60109292006 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	81117	Bank Transfer	79817	0
54	Administration	Regular	Not Approved	Yes	SANAP NITIN BHASKAR	PEON	01-01-2019	30-07-2022	BSCA	Not Applicable	60324896421 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	0	Bank Transfer	0	0
55	Administration	Regular	Not Approved	Yes	SANAP SACHIN RAMDAS	PEON	07-03-2019	30-07-2022	BSCA	Not Applicable	25041095955 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	0	Bank Transfer	0	0
Total Teaching Faculty					26	Total Non Teaching Faculty					29					
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					55					
Total Annual Salary - Teaching												12342783 (63%)				
Total Annual Salary - Administration												7259217 (37%)				
Total Annual Salary												19602000				
Total Basic Pay												18995886				
Total Grade Pay												0				
Total HRA Pay												591660				
Total DA Pay												14454				
Total TA Pay												0				
Total IT/TDS Pay												173100				
Total Institute PT/PF Pay												578456				
Total PT/PF/other statutory deduction Pay												124400				